



Vaal River City, the Cradle of Human Rights

OFFICE OF MUNICIPAL MANAGER

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Date: 27 June 2022

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The Executive Mayor of Emfuleni Local Municipality: Councillor Siphoradebe

SUBMISSION OF: 2022/2023 ORGANISATIONAL SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN

Section 69 of the Local Government: Municipal Finance Management Act, 2003 (Act No. 56 of 2003) determines amongst others, as follows:

“(3) The accounting officer must no later than 14 days after the approval of an annual budget submit to the mayor-

“(a) a draft service delivery and budget implementation plan for the budget year, and

Section 53(1)(c)(ii) of the Local Government: Municipal Finance Management Act, 2003 (Act No. 56 of 2003) determines that “the mayor of a municipality must take all reasonable steps to ensure that the municipality’s service delivery and budget implementation plan is approved by the mayor within 28 days after the approval of the budget”.

The 2022/2023 Annual Budget of Emfuleni Local Municipality served at Council on 31 May 2022 (Item A4662), and later again on 30 June 2022 (approved under Item A4688), refer to the re-tabling report under Item A4687. Therefore the 2022/2023 Organizational Service Delivery and Budget Implementation Plan is herewith submitted to you for your approval accompanied with my Certificate of Quality Assurance.

High (Top) Level Service Delivery Budget Implementation Plan

The 2022/2023 High level SDBIP is structured into 5 Local Government Key Performance Areas.

1. Municipal Financial Viability and Management
2. Basic Service and Infrastructure
3. Local Economic Development and Spatial Planning
4. Municipal Transformation and Organizational Development
5. Good Governance and Public Participation

This is done to enable the municipality to plan from an institutional point of view and assess the progress made to its communities. The High Level SDBIP will be implemented at an organizational level and will be made public after approval by the Executive Mayor. The

Operational SDBIP will be used at the cluster level and will provide the output for which operations managers are responsible.

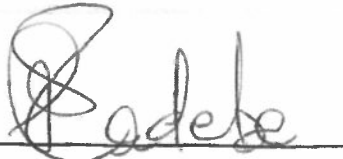
The High Level SDBIP after approval by the Executive Mayor cannot be revised without notifying the Council, and if there is to be changes made in service delivery targets and performance indicators, this must be with the approval of Council, following approval of an adjustments budget (section 54(1)(c) of MFMA). Council approval is necessary to ensure that the mayor or municipal manager do not revise service delivery targets downwards in the event where there is poor performance.



L. LESEANE

MUNICIPAL MANAGER

27 June 2022



CLLR S. RADEBE

EXECUTIVE MAYOR

27 June 2022