

Final



**EMFULENI**  
LOCAL MUNICIPALITY

Vaal River City, the Cradle of Human Rights

**OFFICE OF MUNICIPAL MANAGER**

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**Date:** 20 June 2024

**Ref:** N Ntuli

**File nr:** 2/2/4

**The Municipal Manager of Emfuleni Local Municipality: Mr. April Ntuli**

SUBMISSION OF: FINAL 2024/2025 SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN

Section 69 of the Local Government: Municipal Finance Management Act, 2003 (Act No. 56 of 2003) determines amongst others, as follows:

“(3) The accounting officer must no later than 14 days after the approval of an annual budget submit to the mayor-

“(a) a draft service delivery and budget implementation plan for the budget year, and

Section 53(1)(c)(ii) of the Local Government: Municipal Finance Management Act, 2003 (Act No. 56 of 2003) determines that “the mayor of a municipality must take all reasonable steps to ensure that the municipality’s service delivery and budget implementation plan is approved by the mayor within 28 days after the approval of the budget”.

The 2024/2025 Annual Budget of Emfuleni Local Municipality served at Council on 24 May 2024 (Item A5033). Therefore the Final 2024/2025 Organizational Service Delivery and Budget Implementation Plan is herewith submitted to you for your approval accompanied with my Certificate of Quality Assurance.

**A. NTULI**

**MUNICIPAL MANAGER**



**CERTIFICATE OF QUALITY ASSURANCE**  
**FINAL 2024/2025 ORGANIZATIONAL SERVICE DELIVERY AND BUDGET**  
**IMPLEMENTATION PLAN**

I, Mr. A. Ntuli, in my capacity as Municipal Manager of Emfuleni Local Municipality hereby certify as follows:

1. That the Final Organizational Service Delivery and Budget Implementation Plan for the 2024/2025 reporting period was prepared in accordance with the Local Government: Municipal Finance Management Act, 2003 (Act No. 56 of 2003) and the Regulations made under the Act; and
2. That the Final Organizational Service Delivery and Budget Implementation Plan for the 2024/2025 reporting period is in consistent with the 2024/2025 Integrated Development Plan and the Annual Budget for the 2024/2025 financial year.

SIGNED IN VANDERBIJLPARK ON THIS 20<sup>th</sup> DAY OF JUNE 2024.

  
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**A. NTULI**  
**MUNICIPAL MANAGER**  
**EMFULENI LOCAL MUNICIPALITY**