



Vaal River City *the* Cradle of Human Rights

**EXTRACT FROM THE MINUTES OF THE SPECIAL COUNCIL MEETING OF THE EMFULENI LOCAL MUNICIPALITY HELD ON TUESDAY, 31 MAY 2022**

**ITEM A4664**

**2022/2023 DRAFT ORGANIZATIONAL SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN  
(SPEC EXCO 10-05-2022 / 16-05-2022) (SPEC MC 27-05-2022)**

**RESOLVED THAT**

1. the draft 2022/2023 Organizational Service Delivery Budget and Implementation Plan be tabled before Council for noting together with the recommendations of the Audit Committee and the Mayoral Committee;
2. all the recommendations of Audit Committee, the Mayoral Committee and Council be captured and form part of the draft 2022/2023 Organizational Service Delivery;
3. the Executive Mayor approves the draft 2022/2023 Organizational Service Delivery Budget Implementation Plan on 30 June 2022;
4. the Executive Mayor directly conclude the Performance Agreements with the Accounting Officer by not later than the 30 June 2022;
5. the Accounting Officer concludes the Performance Agreements with the all the section 56 employees accountable directly to him by not later than 30 June 2022; and
6. immediately, the approved 2022/2023 to Organizational Service Delivery Budget and Implementation Plan be submitted to National and Provincial Departments and placed on the website.

**\* *It be noted that the Democratic Alliance and Freedom Front Plus voted against Item A4664.***

**CERTIFIED TO BE A TRUE COPY OF THE ORIGINAL**

A handwritten signature in black ink, appearing to read "Ms K E Monye", is written over the printed name and title.

**MS K E MONYE  
ACTING EXECUTIVE DIRECTOR: SHARED SERVICES**

Date.....